



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 10 BOYS ☒ or GIRLS ☐

Held at _____ Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$8.50	\$58,923	
	Broadcasting		\$2,203	
	Sponsorship		\$3,000	
	Per Team Entry Fee Charged by Host		--	
	TOTAL REVENUE (1)			\$64,126
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,385	
	Trophies		\$200.94	
	Travel for Participating Teams		\$1,461	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$3,809.35	
	TOTAL EXPENSES (2)			\$7,856.29
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$56,269.71
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$4,500	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$51,769.71
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$4,000	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$47,769.71

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Montgomery Co.	\$6039.21	Campbell Co.	\$6039.21	Bracken Co.	\$500
Harrison Co.	\$6039.21	GRC	\$5597.21	St. Patrick	\$500
Mason Co.	\$5,937.21	Scott High	\$500	Bourbon Co.	\$500
Bishop Brossart	\$6039.21	Calvary Christian	\$500	Paris	\$500
Nicholas Co.	\$6039.21	Pendleton Co.	\$500		
Augusta	\$6039.21	Robertson Co.	\$500		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1287
2	1183
3	1840
4	2802
5	
6	
7	
Total	7112

Austin Maples
MANAGER

Montgomery County High School
SCHOOL

859-585-8341
DAYTIME PHONE

	Money	Attendance			
Money Raised:	\$3,000				
Livestream Sponsor Leftover:	\$100				
Livestream Share	\$2,103				
Quarterfinals 1 - Ticket Sales	\$10,650.50	1287			
Quarterfinals 2 - Ticket Sales	\$9,656	1183			
Semifinals - Ticket Sales	\$15,283	1840			
Finals - Ticket Sales	\$23,334	2802			
	\$64,127				
Expenses:	Cost:	Notes:			
All-Tournament Plaques	\$300.35	Riherds			
Trophies	\$200.94	Riherds			
Bag Tags	\$304.00	KY Printing			
Officials	\$2,385				
Ticket Workers	\$700.00				
Table Workers	\$875.00				
Trainers	\$350.00				
Floor Stickers	\$500.00	Gateway Print and Signs			
Tournament Bracket	\$180				
Tournament Management	\$600.00				
Host Stipend	\$4,500				
	\$10,895.29				
Team Travel:	Cost:	Mileage	Notes:		
Augusta Travel Allowance	\$207	138 Miles			
Campbell Co. Travel Allowance	\$243	162 Miles			
Bishop Brossart Travel Allowance	\$252	168 Miles			
Harrison Co. Travel Allowance	\$117	78 Miles			
Mason Co. Travel Allowance	\$300	200 Miles	Night 1 (100) / Night 2 (100)		
Nicholas Co. Travel Allowance	\$162	108 Miles	Night 1 (54) / Nigh 2 (54)		
GRC Travel Allowance	\$180	120 Miles	Night 1 (40) / Night 2 (40) / Night 3 (40)		
	\$1,461				
Revenue:	\$51,770.21		Additional:	\$51,770.21	
Split					
Team	Share	Additional	Ticket Overage	Mileage	Total
Montgomery	5000	971.21	68		6039.21
Harrison	5000	971.21	68	\$117	6156.21
Mason Co.	5000	971.21	-34	\$300	6237.21
Bishop Brossart	5000	971.21	68	\$252	6291.21
Nicholas County	5000	971.21	68	\$163	6202.21
Augusta	5000	971.21	68	\$207	6246.21
Campbell County	5000	971.21	68	\$243	6282.21
GRC	5000	971.21	-374	\$180	5777.21
Calvary Christian	500				
Scott	500				
Pendleton County	500				
Robertson County	500				
Bracken County	500				
St Patrick	500				
Bourbon County	500				
Paris	500				